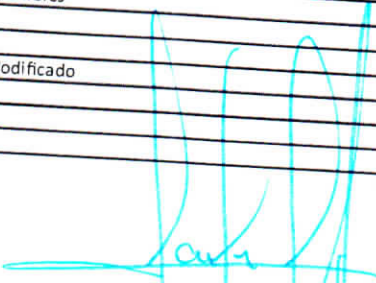


| FEDERAL | | Convenido (Anexo Técnico Autorizado) | | Rendimientos financieros | | Convenido Modificado | | Comprometido | | Pagado | | Avance total | | Porcentaje de avance | | |
|--|-----------|--------------------------------------|------------------------|--------------------------|---------|------------------------|---------|----------------|---------|---------------|---------|----------------|---------|----------------------|-----------|-----------|
| Unidad de Medida | Meta | Recurso | Aplicados | Meta | Recurso | Meta | Recurso | Meta | Recurso | Meta | Recurso | Meta | Recurso | Meta | Recurso | |
| SECRETARIADO EJECUTIVO DEL SISTEMA NACIONAL DE SEGURIDAD PÚBLICA | | | | | | | | | | | | | | | | |
| Entidad Federativa: Sinaloa | | | | | | | | | | | | | | | | |
| Municipio: Mazatlán | | | | | | | | | | | | | | | | |
| Subsidio a los Municipios y Demarcaciones territoriales del Distrito Federal y en su caso Entidades Federativas para el Fortalecimiento de la Seguridad Pública | | | | | | | | | | | | | | | | |
| REPORTE DE AVANCE DE METAS Y MONTOS CON RECURSOS FEDERALES FORTASEG | | | | | | | | | | | | | | | | |
| DESARROLLO, PROFESIONALIZACIÓN Y CERTIFICACIÓN POLICIAL | | | | | | | | | | | | | | | | |
| FORTALECIMIENTO DE LAS CAPACIDADES DE EVALUACIÓN EN CONTROL DE CONFIANZA | | | | | | | | | | | | | | | | |
| Evaluaciones de permanencia | ELEMENTOS | 254 | \$1,502,725.00 | \$0.00 | 254 | \$1,502,725.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0.00% | 0.00% |
| Evaluaciones nuevo ingreso | ELEMENTOS | 160 | \$946,599.00 | \$0.00 | 160 | \$946,599.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0.00% | 0.00% |
| SUBTOTAL | | - | \$2,449,324.00 | \$0.00 | - | \$2,449,324.00 | - | \$0.00 | - | \$0.00 | - | \$0.00 | - | \$0.00 | 0% | 0% |
| PROFESIONALIZACIÓN DE LAS INSTITUCIONES DE SEGURIDAD PÚBLICA | | | | | | | | | | | | | | | | |
| Técnicas de la Función Policial | ELEMENTOS | 272 | \$952,000.00 | \$0.00 | 272 | \$952,000.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0.00% | 0.00% |
| Evaluación del Desempeño | ELEMENTOS | 272 | \$40,800.00 | \$0.00 | 272 | \$40,800.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0.00% | 0.00% |
| Evaluación de Habilidades, destrezas y conocimientos para Policías Municipales | ELEMENTOS | 272 | \$217,600.00 | \$0.00 | 272 | \$217,600.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0.00% | 0.00% |
| Formación Inicial (Aspirantes) | ELEMENTOS | 10 | \$580,000.00 | \$0.00 | 10 | \$580,000.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0.00% | 0.00% |
| Formación Inicial (Elementos en activo) | ELEMENTOS | 100 | \$2,750,000.00 | \$0.00 | 100 | \$2,750,000.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0.00% | 0.00% |
| Becas para aspirantes a Policía Municipal | BECAS | 10 | \$250,000.00 | \$0.00 | 10 | \$250,000.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0.00% | 0.00% |
| Diplomado para Mandos | ELEMENTOS | 10 | \$200,000.00 | \$0.00 | 10 | \$200,000.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0.00% | 0.00% |
| SUBTOTAL | | - | \$4,990,400.00 | \$0.00 | - | \$4,990,400.00 | - | \$0.00 | - | \$0.00 | - | \$0.00 | - | \$0.00 | 0% | 0% |
| IMPLEMENTACIÓN Y DESARROLLO DEL SISTEMA DE JUSTICIA PENAL Y SISTEMAS COMPLEMENTARIOS | | | | | | | | | | | | | | | | |
| Curso de Capacitación Primer Respondiente (40 Hrs.) | ELEMENTOS | 34 | \$580,618.00 | \$0.00 | 34 | \$580,618.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0.00% | 0.00% |
| Kit de Operación de Primer Respondiente (Patrulla) | KIT | 80 | \$800,000.00 | \$0.00 | 80 | \$800,000.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0.00% | 0.00% |
| Kit de Operación de Primer Respondiente (Pie a Tierra) | KIT | 550 | \$4,620,000.00 | \$0.00 | 550 | \$4,620,000.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0.00% | 0.00% |
| Material de Apoyo de Operación para Primer Respondiente | OTRO | 838 | \$533,072.00 | \$0.00 | 838 | \$533,072.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0.00% | 0.00% |
| SUBTOTAL | | - | \$6,533,690.00 | \$0.00 | - | \$6,533,690.00 | - | \$0.00 | - | \$0.00 | - | \$0.00 | - | \$0.00 | 0% | 0% |
| TECNOLOGÍAS, INFRAESTRUCTURA Y EQUIPAMIENTO DE APOYO A LA OPERACIÓN POLICIAL | | | | | | | | | | | | | | | | |
| Fortalecimiento Tecnológico, de Equipo e Infraestructura de las Instituciones de Seguridad Pública (Equipamiento Personal) | | | | | | | | | | | | | | | | |
| Camisola | PIEZA | 1600 | \$2,212,800.00 | \$0.00 | 1600 | \$2,212,800.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0.00% | 0.00% |
| Pantalón | PIEZA | 1600 | \$2,212,800.00 | \$0.00 | 1600 | \$2,212,800.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0.00% | 0.00% |
| Botas | PAR | 1600 | \$2,560,000.00 | \$0.00 | 1600 | \$2,560,000.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0.00% | 0.00% |
| Gorra tipo beisbolera | PIEZA | 1600 | \$480,000.00 | \$0.00 | 1600 | \$480,000.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0.00% | 0.00% |
| Fornitura | PIEZA | 800 | \$560,000.00 | \$0.00 | 800 | \$560,000.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0.00% | 0.00% |
| Chamarra | PIEZA | 800 | \$1,920,000.00 | \$0.00 | 800 | \$1,920,000.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0.00% | 0.00% |
| Chaleco balístico mínimo nivel III-A, con dos placas balísticas para escalar a nivel IV | PIEZA | 150 | \$4,200,000.00 | \$0.00 | 150 | \$4,200,000.00 | 150 | \$4,175,478.00 | 0 | \$0.00 | 150 | \$4,175,478.00 | 100.00% | 99.42% | | |
| Pick Up doble cabina | PIEZA | 6 | \$4,080,000.00 | \$0.00 | 6 | \$4,080,000.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0.00% | 0.00% |
| SUBTOTAL | | - | \$18,225,600.00 | \$0.00 | - | \$18,225,600.00 | - | \$0.00 | - | \$0.00 | - | \$0.00 | - | \$0.00 | 0% | 0% |
| Fortalecimiento Tecnológico, de Equipo e Infraestructura de las Instituciones de Seguridad Pública (Equipamiento e Infraestructura) | | | | | | | | | | | | | | | | |
| SUBTOTAL | | - | | \$0.00 | - | | - | \$0.00 | - | \$0.00 | - | \$0.00 | - | \$0.00 | 0% | 0% |
| RED NACIONAL DE TELECOMUNICACIONES | | | | | | | | | | | | | | | | |
| Fortalecimiento Tecnológico, de Equipo e Infraestructura | | | | | | | | | | | | | | | | |
| Terminal digital móvil (radio) | PIEZA | 6 | \$360,000.00 | \$0.00 | 6 | \$360,000.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0.00% | 0.00% |
| Terminal digital portátil (radio) | PIEZA | 2 | \$59,438.00 | \$0.00 | 2 | \$59,438.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0.00% | 0.00% |
| SUBTOTAL | | - | \$419,438.00 | \$0.00 | - | \$419,438.00 | - | \$0.00 | - | \$0.00 | - | \$0.00 | - | \$0.00 | 0% | 0% |
| Fortalecimiento Tecnológico, de Equipo e Infraestructura (Sistema de Videovigilancia) | | | | | | | | | | | | | | | | |
| SUBTOTAL | | - | | \$0.00 | - | | - | \$0.00 | - | \$0.00 | - | \$0.00 | - | \$0.00 | 0% | 0% |
| SISTEMA NACIONAL DE INFORMACIÓN PARA LA SEGURIDAD PÚBLICA | | | | | | | | | | | | | | | | |
| SISTEMA NACIONAL DE INFORMACIÓN (BASES DE DATOS) | | | | | | | | | | | | | | | | |
| Computadora de escritorio | EQUIPO | 5 | \$50,000.00 | \$0.00 | 5 | \$50,000.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0.00% | 0.00% |
| SUBTOTAL | | - | \$50,000.00 | \$0.00 | - | \$50,000.00 | - | \$0.00 | - | \$0.00 | - | \$0.00 | - | \$0.00 | 0% | 0% |
| SISTEMA NACIONAL DE ATENCIÓN DE LLAMADAS DE EMERGENCIA Y DENUNCIAS CIUDADANAS | | | | | | | | | | | | | | | | |
| Fortalecimiento Tecnológico, de Equipo e Infraestructura | | | | | | | | | | | | | | | | |
| SUBTOTAL | | - | | \$0.00 | - | | - | \$0.00 | - | \$0.00 | - | \$0.00 | - | \$0.00 | 0% | 0% |
| DESARROLLO DE CAPACIDADES EN LAS INSTITUCIONES LOCALES PARA EL DISEÑO DE POLÍTICAS PÚBLICAS DESTINADAS A LA PREVENCIÓN SOCIAL DE LA VIOLENCIA Y LA DELINCUENCIA CON PARTICIPACIÓN CIUDADANA EN TEMAS DE SEGURIDAD PÚBLICA | | | | | | | | | | | | | | | | |
| PREVENCIÓN SOCIAL DE VIOLENCIA Y LA DELINCUENCIA CON PARTICIPACIÓN CIUDADANA | | | | | | | | | | | | | | | | |
| SUBTOTAL | | - | | \$0.00 | - | | - | \$0.00 | - | \$0.00 | - | \$0.00 | - | \$0.00 | 0% | 0% |
| Total | | - | \$32,668,452.00 | \$0.00 | - | \$32,668,452.00 | - | \$0.00 | - | \$0.00 | - | \$0.00 | - | \$0.00 | 0% | 0% |

| CONCEPTO | RENDIMIENTOS | | |
|----------------------------|------------------------|---------------|------------------------|
| | GENERAL | ESTADO | MUNICIPIO |
| Rendimientos Totales | \$0.00 | \$0.00 | \$0.00 |
| Rendimientos Aplicados | \$0.00 | \$0.00 | \$0.00 |
| Rendimientos Disponibles | \$0.00 | \$0.00 | \$0.00 |
| Total Convenido | \$32,668,452.00 | \$0.00 | \$32,668,452.00 |
| Total Convenido Modificado | \$32,668,452.00 | \$0.00 | \$32,668,452.00 |
| Total Pagado | \$0.00 | \$0.00 | \$0.00 |
| Total Avance | \$0.00 | \$0.00 | \$0.00 |
| Total | \$32,668,452.00 | \$0.00 | \$32,668,452.00 |



LIC. CARLOS FELTON GONZÁLEZ
PRESIDENTE MUNICIPAL



C. ANIBAL FUENTES BENITEZ
ENLACE FORTASEG