Calendario de Ingresos para el Ejercicio Fiscal 2019

Clasificador por Rubro de Ingresos (al tercer nivel)*

RUBRO	NOMBRE	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
100000	**Impuestos**	**635,675,597.78**	**103,405,603.08**	**146,359,391.35**	**34,311,986.01**	**39,342,638.46**	**38,798,114.55**	**37,639,778.63**	**38,500,965.30**	**40,634,795.19**	**38,527,973.38**	**38,792,061.32**	**38,532,290.16**	**40,830,000.35**
110000	**Impuestos Sobre los Ingresos**	**15,153.47**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,153.47**	**0.00**	**0.00**	**0.00**
110200	POR REMATES NO JUDICIALES, SUBASTAS, RIFAS, SOR	15,153.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,153.47	0.00	0.00	0.00
120000	**Impuestos Sobre el Patrimonio**	**445,160,763.77**	**84,769,962.88**	**117,521,910.74**	**20,822,625.50**	**23,132,538.37**	**24,411,813.64**	**24,382,246.63**	**25,042,238.64**	**25,043,739.70**	**25,137,089.49**	**25,044,292.83**	**25,267,454.93**	**24,584,850.42**
120100	IMPUESTO PREDIAL	259,899,787.76	65,588,486.22	102,330,510.71	5,631,225.47	7,941,138.34	9,220,413.61	9,190,846.60	9,850,838.61	9,852,339.67	9,945,689.46	9,852,892.80	10,076,054.90	10,419,351.37
120200	ADQUISICION DE INMUEBLES	185,260,976.01	19,181,476.66	15,191,400.03	15,191,400.03	15,191,400.03	15,191,400.03	15,191,400.03	15,191,400.03	15,191,400.03	15,191,400.03	15,191,400.03	15,191,400.03	14,165,499.05
170000	**Accesorios de Impuestos**	**25,279,325.28**	**1,680,998.14**	**1,580,132.51**	**1,972,244.26**	**1,941,222.27**	**1,757,147.16**	**1,864,332.93**	**1,775,041.41**	**1,715,450.73**	**1,769,639.14**	**1,749,227.05**	**1,697,703.23**	**5,776,186.45**
170100	R E C A R G O S	2,651,014.96	728,997.93	127,362.03	179,465.50	179,465.50	179,465.50	179,465.50	179,465.50	179,465.50	179,465.50	179,465.50	179,465.50	179,465.50
170200	M U L T A S	1,865,401.84	668,190.09	234,532.64	274,541.03	243,519.04	59,443.93	166,629.70	77,338.18	17,747.50	71,935.91	51,523.82	0.00	0.00
170300	GASTOS NOTIFICACION, EJECUCION E INSPECCION FIS	20,762,908.48	283,810.12	1,218,237.84	1,518,237.73	1,518,237.73	1,518,237.73	1,518,237.73	1,518,237.73	1,518,237.73	1,518,237.73	1,518,237.73	1,518,237.73	5,596,720.95
180000	**Otros Impuestos**	**113,415,841.66**	**13,970,160.26**	**17,747,727.83**	**7,433,314.68**	**10,179,778.97**	**8,536,345.66**	**7,325,786.37**	**7,604,980.74**	**9,793,041.23**	**7,502,061.30**	**7,919,968.76**	**7,471,824.06**	**7,930,851.80**
180100	IMPUESTO SOBRE ESPECTACULOS PUBLICOS	5,644,893.83	1,133,453.33	395,142.57	395,142.57	395,142.57	395,142.57	395,142.57	395,142.57	395,142.57	395,142.57	395,142.57	395,142.57	560,014.80
180200	ANUNCIOS Y PUBLICIDAD COMERCIAL	6,710,639.07	361,076.56	577,232.96	577,232.96	577,232.96	577,232.96	577,232.96	577,232.96	577,232.96	577,232.96	577,232.96	577,232.96	577,232.91
180300	SEÑALAMIENTOS DE LOTES	5,144,420.96	848,547.28	390,533.97	390,533.97	390,533.97	390,533.97	390,533.97	390,533.97	390,533.97	390,533.97	390,533.97	390,533.97	390,533.98
180400	IMPUESTOS ADICIONALES AÑO ACTUAL	95,915,887.80	11,627,083.09	16,384,818.33	6,070,405.18	8,816,869.47	7,173,436.16	5,962,876.87	6,242,071.24	8,430,131.73	6,139,151.80	6,557,059.26	6,108,914.56	6,403,070.11
190000	**Impuestos no Comprendidos en la Ley de Ingresos Vi**	**51,804,513.60**	**2,984,481.80**	**9,509,620.27**	**4,083,801.57**	**4,089,098.85**	**4,092,808.09**	**4,067,412.70**	**4,078,704.51**	**4,082,563.53**	**4,104,029.98**	**4,078,572.68**	**4,095,307.94**	**2,538,111.68**
190200	IMPUESTO SOBRE EL PATRIMONIO	46,467,037.95	2,718,699.58	8,665,140.96	3,715,944.59	3,720,760.30	3,724,132.34	3,701,045.62	3,711,641.65	3,714,925.88	3,734,334.05	3,711,191.05	3,727,952.97	1,621,268.96
190400	IMPUESTOS ADICIONALES DE AÑOS DE REZAGO	5,337,475.65	265,782.22	844,479.31	367,856.98	368,338.55	368,675.75	366,367.08	367,062.86	367,637.65	369,695.93	367,381.63	367,354.97	916,842.72
400000	**Derechos**	**130,370,868.96**	**7,679,826.84**	**11,820,566.34**	**10,069,568.49**	**16,918,836.18**	**12,086,304.37**	**8,763,204.47**	**9,357,517.63**	**15,343,779.35**	**9,025,988.82**	**10,225,891.88**	**8,830,575.26**	**10,248,809.33**
410000	**Derechos por el Uso, Goce, Aprovechamiento o Explo**	**22,791,640.81**	**1,914,547.17**	**2,635,742.09**	**1,812,165.23**	**1,809,920.23**	**1,809,400.40**	**1,810,443.29**	**1,804,448.36**	**1,807,310.93**	**1,806,177.68**	**1,803,269.34**	**1,800,553.83**	**1,977,662.26**
410100	POR CONCESION DE LOTES DE PANTEONES	176,891.12	21,600.96	18,316.64	15,987.56	18,453.06	23,893.62	13,829.50	17,868.81	13,920.67	9,372.05	7,030.06	15,047.05	1,571.14
410200	POR EL USO,CONCESION DE CASILLAS Y PISOS MERCAI	5,000,073.48	409,335.90	398,915.94	404,922.03	400,211.53	394,251.14	405,358.15	395,323.91	402,134.62	405,549.99	404,983.64	394,251.14	584,835.49
410300	POR EL USO DE PISO VIA Y SITIOS PUBLICOS	17,614,676.21	1,483,610.31	2,218,509.51	1,391,255.64	1,391,255.64	1,391,255.64	1,391,255.64	1,391,255.64	1,391,255.64	1,391,255.64	1,391,255.64	1,391,255.64	1,391,255.63
430000	**Derechos por Prestación de Servicios**	**72,063,587.84**	**3,919,023.54**	**7,568,628.56**	**5,913,233.65**	**5,931,998.26**	**6,448,041.52**	**6,010,027.01**	**5,816,147.21**	**5,849,851.04**	**5,890,650.61**	**5,979,214.34**	**5,849,741.97**	**6,887,030.13**
430100	OBRAS PUBLICAS	47,032,506.67	2,146,262.39	3,990,848.93	3,986,905.29	3,981,279.95	3,995,168.92	3,993,067.77	3,986,538.62	4,027,780.82	3,998,243.79	4,021,445.56	3,989,194.39	4,915,770.24
430200	OBRAS PUBLICAS CEPROFIES	155,719.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155,719.00
430300	PRESTACION DE SERVICIOS SANITARIOS PARA EL CONT	148,705.46	13,627.16	10,990.13	11,382.94	11,371.43	11,382.84	11,299.82	13,212.10	11,641.92	10,990.48	13,521.26	14,837.78	14,447.60
430400	SERVICIOS DE SEGURIDAD PUBLICA	2,184,031.59	256,216.00	175,064.78	175,064.78	175,064.78	175,064.78	175,064.78	175,064.78	175,064.78	175,064.78	175,064.78	175,064.78	177,167.79
430500	POR LA PREST. DE MATANZA EN LOS RASTROS	17,207.08	2,453.97	1,341.19	1,341.19	1,341.19	1,341.19	1,341.19	1,341.19	1,341.19	1,341.19	1,341.19	1,341.19	1,341.21
430600	DE ASEO Y LIMPIA REC.Y DISP.FINAL BASURA	21,218,520.46	1,390,135.16	3,284,614.82	1,632,176.32	1,650,141.82	2,154,616.35	1,717,708.61	1,526,771.58	1,521,042.37	1,597,816.86	1,658,259.72	1,574,256.79	1,510,980.06
430700	MERCADOS MUNICIPALES	1,306,897.58	110,328.86	105,768.71	106,363.13	112,799.09	110,467.44	111,544.84	113,218.94	112,979.96	107,193.51	109,581.83	95,047.04	111,604.23
440000	**Otros Derechos**	**34,095,959.00**	**1,590,610.88**	**1,512,761.93**	**2,237,503.19**	**9,067,735.99**	**3,721,303.68**	**839,237.82**	**1,633,844.83**	**7,581,916.84**	**1,223,263.99**	**2,337,466.34**	**1,073,432.93**	**1,276,880.58**
440100	OTROS DERECHOS	4,401,751.75	405,224.61	352,140.14	352,140.14	352,140.14	352,140.14	352,140.14	352,140.14	352,140.14	352,140.14	352,140.14	352,140.14	475,125.74
440400	REVALIDACION DE LICENCIAS	29,694,207.25	1,185,386.27	1,160,621.79	1,885,363.05	8,715,595.85	3,369,163.54	487,097.68	1,281,704.69	7,229,776.70	871,123.85	1,985,326.20	721,292.79	801,754.84
450000	**Accesorios de Derechos**	**1,419,681.31**	**255,645.25**	**103,433.76**	**106,666.42**	**109,181.70**	**107,558.77**	**103,496.35**	**103,077.23**	**104,700.54**	**105,896.54**	**105,941.86**	**106,846.53**	**107,236.36**
450100	R E C A R G O S	421,946.21	52,157.87	33,617.13	33,617.13	33,617.13	33,617.13	33,617.13	33,617.13	33,617.13	33,617.13	33,617.13	33,617.13	33,617.04
450200	M U L T A S	776,647.26	180,093.23	54,231.28	54,231.28	54,231.28	54,231.28	54,231.28	54,231.28	54,231.28	54,231.28	54,231.28	54,231.28	54,241.23
450300	GASTOS NOTIFICACION, EJECUCION E INSPECCION FIS	221,087.84	23,394.15	15,585.35	18,818.01	21,333.29	19,710.36	15,647.94	15,228.82	16,852.13	18,048.13	18,093.45	18,998.12	19,378.09
500000	**Productos**	**3,528,668.35**	**58,052.63**	**88,500.82**	**16,091.06**	**112,637.41**	**88,303.21**	**56,318.50**	**26,214.44**	**81,467.63**	**177,001.63**	**998,257.02**	**924,113.32**	**901,710.68**
510000	**Productos**	**3,528,668.35**	**58,052.63**	**88,500.82**	**16,091.06**	**112,637.41**	**88,303.21**	**56,318.50**	**26,214.44**	**81,467.63**	**177,001.63**	**998,257.02**	**924,113.32**	**901,710.68**
510100	PRODUCTOS DE TIPO CORRIENTE	804,552.69	58,052.63	88,500.82	16,091.06	112,637.41	80,455.29	56,318.50	16,091.06	80,455.29	177,001.63	96,546.35	22,402.65	0.00
510300	RENDIMIENTOS SOBRE INVERSIONES	2,724,115.66	0.00	0.00	0.00	0.00	7,847.92	0.00	10,123.38	1,012.34	0.00	901,710.67	901,710.67	901,710.68
600000	**Aprovechamientos**	**78,804,954.47**	**2,700,602.66**	**7,062,604.84**	**7,063,304.84**	**7,063,304.84**	**7,063,304.84**	**7,063,304.84**	**7,063,304.84**	**7,063,304.84**	**7,063,304.84**	**7,063,304.84**	**7,063,304.84**	**5,472,003.41**
610000	**Aprovechamientos**	**78,804,954.47**	**2,700,602.66**	**7,062,604.84**	**7,063,304.84**	**7,063,304.84**	**7,063,304.84**	**7,063,304.84**	**7,063,304.84**	**7,063,304.84**	**7,063,304.84**	**7,063,304.84**	**7,063,304.84**	**5,472,003.41**
610100	M U L T A S	971,364.23	349,691.47	58,281.82	58,281.82	58,281.82	58,281.82	58,281.82	58,281.82	58,281.82	58,281.82	58,281.82	58,281.82	38,854.56
610200	R E I N T E G R O S	1,590,318.23	63,612.73	143,128.64	143,128.64	143,128.64	143,128.64	143,128.64	143,128.64	143,128.64	143,128.64	143,128.64	143,128.64	95,419.10
610300	OTROS APROVECHAMIENTOS	76,243,272.01	2,287,298.46	6,861,194.38	6,861,894.38	6,861,894.38	6,861,894.38	6,861,894.38	6,861,894.38	6,861,894.38	6,861,894.38	6,861,894.38	6,861,894.38	5,337,729.75
800000	**Participaciones, Aportaciones, Convenios, Incentivos**	**1,096,254,917.00**	**92,307,156.36**	**92,314,116.32**	**92,324,838.74**	**92,366,838.79**	**92,349,088.74**	**92,344,729.50**	**92,367,629.50**	**92,348,688.74**	**92,370,441.74**	**92,366,675.04**	**86,366,869.72**	**86,427,843.81**
810000	**Participaciones**	**708,443,461.00**	**59,037,076.41**	**59,037,076.41**	**59,037,076.41**	**59,037,076.41**	**59,037,076.41**	**59,037,076.41**	**59,037,076.41**	**59,037,076.41**	**59,037,076.41**	**59,037,076.41**	**59,037,076.41**	**59,035,620.49**
810100	DE LAS PARTICIPACIONES	686,389,926.00	57,199,160.49	57,199,160.49	57,199,160.49	57,199,160.49	57,199,160.49	57,199,160.49	57,199,160.49	57,199,160.49	57,199,160.49	57,199,160.49	57,199,160.49	57,199,160.61
810300	IMPUESTO A LA GASOLINA	22,053,535.00	1,837,915.92	1,837,915.92	1,837,915.92	1,837,915.92	1,837,915.92	1,837,915.92	1,837,915.92	1,837,915.92	1,837,915.92	1,837,915.92	1,837,915.92	1,836,459.88
820000	**Aportaciones**	**381,152,394.24**	**32,749,998.26**	**32,749,998.26**	**32,758,970.68**	**32,761,970.68**	**32,764,970.68**	**32,766,070.68**	**32,768,970.68**	**32,771,070.68**	**32,778,970.68**	**32,780,970.68**	**26,755,649.08**	**26,744,783.20**
820100	FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL	60,316,122.17	6,023,321.60	6,023,321.60	6,026,213.44	6,027,213.44	6,029,213.44	6,030,213.44	6,032,213.44	6,033,313.44	6,038,213.44	6,039,213.44	12,891.84	779.61
820200	FONDO DE FORTALECIMIENTO MUNICIPAL	320,836,272.07	26,726,676.66	26,726,676.66	26,732,757.24	26,734,757.24	26,735,757.24	26,735,857.24	26,736,757.24	26,737,757.24	26,740,757.24	26,741,757.24	26,742,757.24	26,744,003.59
830000	**Convenios**	**6,659,061.76**	**520,081.69**	**527,041.65**	**528,791.65**	**567,791.70**	**547,041.65**	**541,582.41**	**561,582.41**	**540,541.65**	**554,394.65**	**548,627.95**	**574,144.23**	**647,440.12**
830100	CONVENIOS	6,222,499.80	518,541.65	518,541.65	518,541.65	518,541.65	518,541.65	518,541.65	518,541.65	518,541.65	518,541.65	518,541.65	518,541.65	518,541.65
830200	MULTAS ADMVAS.FEDERALES NO FISCALES	436,561.96	1,540.04	8,500.00	10,250.00	49,250.05	28,500.00	23,040.76	43,040.76	22,000.00	35,853.00	30,086.30	55,602.58	128,898.47
830300	PROGRAMA HABITAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
830400	PROGRAMA EMPLEO TEMPORAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
830500	ESPACIOS PUBLICOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
830700	FONDO DE PAVIMIENTO Y ESPACIOS DEPORTIVOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
830800	PROGRAMA DE TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
830900	PROGRAMAS REGIONALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
835000	CONVENIOS GOBIERNO DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
900000	**Transferencias, Asignaciones, Subsidios y Subvencion**	**2.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2.00**	**0.00**	**0.00**	**0.00**
930000	Subsidios y Subvenciones	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00
930100	PROGRAMA SUBSEMUN	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00
	TOTAL	**1,944,635,008.56**	**206,151,241.57**	**257,645,179.67**	**143,785,789.14**	**155,804,255.68**	**150,385,115.71**	**145,867,335.94**	**147,315,631.71**	**155,472,035.75**	**147,164,712.41**	**149,446,190.10**	**141,717,153.30**	**143,880,367.58**